

**HR/Purchasing Dept**

	<b>Fiscal Year</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
101	<b>Dept Head Salary</b>	0.00	0.00	0.00	0.00	52,500.00
104	<b>Chief Deputy</b>	0.00	0.00	0.00	0.00	46,037.00
120	<b>Longevity Bonus</b>	0.00	0.00	0.00	0.00	10.00
150	<b>Meal Expense</b>	0.00	0.00	0.00	0.00	0.00
201	<b>Social Security</b>	0.00	0.00	0.00	0.00	5,895.00
202	<b>Group Insurance</b>	0.00	0.00	0.00	0.00	21,600.00
203	<b>Retirement</b>	0.00	0.00	0.00	0.00	13,539.00
205	<b>Medicare Tax</b>	0.00	0.00	0.00	0.00	1,379.00
305	<b>Operating Expense</b>	0.00	0.00	0.00	0.00	3,250.00
400	<b>Dues &amp; Bonds</b>	0.00	0.00	0.00	0.00	500.00
420	<b>Communication</b>	0.00	0.00	0.00	0.00	600.00
425	<b>Transportation</b>	0.00	0.00	0.00	0.00	4,500.00
427	<b>Training</b>	0.00	0.00	0.00	0.00	1,000.00
570	<b>Machinery &amp; Equipment</b>	0.00	0.00	0.00	0.00	3,000.00
575	<b>Lease Payments</b>	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	0.00	0.00	0.00	0.00	153,810.00

Budget Adjustment from Contingency

102770

Budget Adjustment From Treasurers Dept salary

42563

145333

**HR/Purchasing Dept**

	<b>Fiscal Year</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
101	<b>Dept Head Salary</b>	0.00	0.00	0.00	0.00	48,462.00
104	<b>Chief Deputy</b>	0.00	0.00	0.00	0.00	42,496.00
120	<b>Longevity Bonus</b>	0.00	0.00	0.00	0.00	10.00
150	<b>Meal Expense</b>	0.00	0.00	0.00	0.00	0.00
201	<b>Social Security</b>	0.00	0.00	0.00	0.00	5,641.00
202	<b>Group Insurance</b>	0.00	0.00	0.00	0.00	21,600.00
203	<b>Retirement</b>	0.00	0.00	0.00	0.00	12,954.00
205	<b>Medicare Tax</b>	0.00	0.00	0.00	0.00	1,320.00
305	<b>Operating Expense</b>	0.00	0.00	0.00	0.00	3,250.00
400	<b>Dues &amp; Bonds</b>	0.00	0.00	0.00	0.00	500.00
420	<b>Communication</b>	0.00	0.00	0.00	0.00	600.00
425	<b>Transportation</b>	0.00	0.00	0.00	0.00	4,500.00
427	<b>Training</b>	0.00	0.00	0.00	0.00	1,000.00
570	<b>Machinery &amp; Equipment</b>	0.00	0.00	0.00	0.00	3,000.00
575	<b>Lease Payments</b>	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	0.00	0.00	0.00	0.00	145,333.00